

# Statistical Section

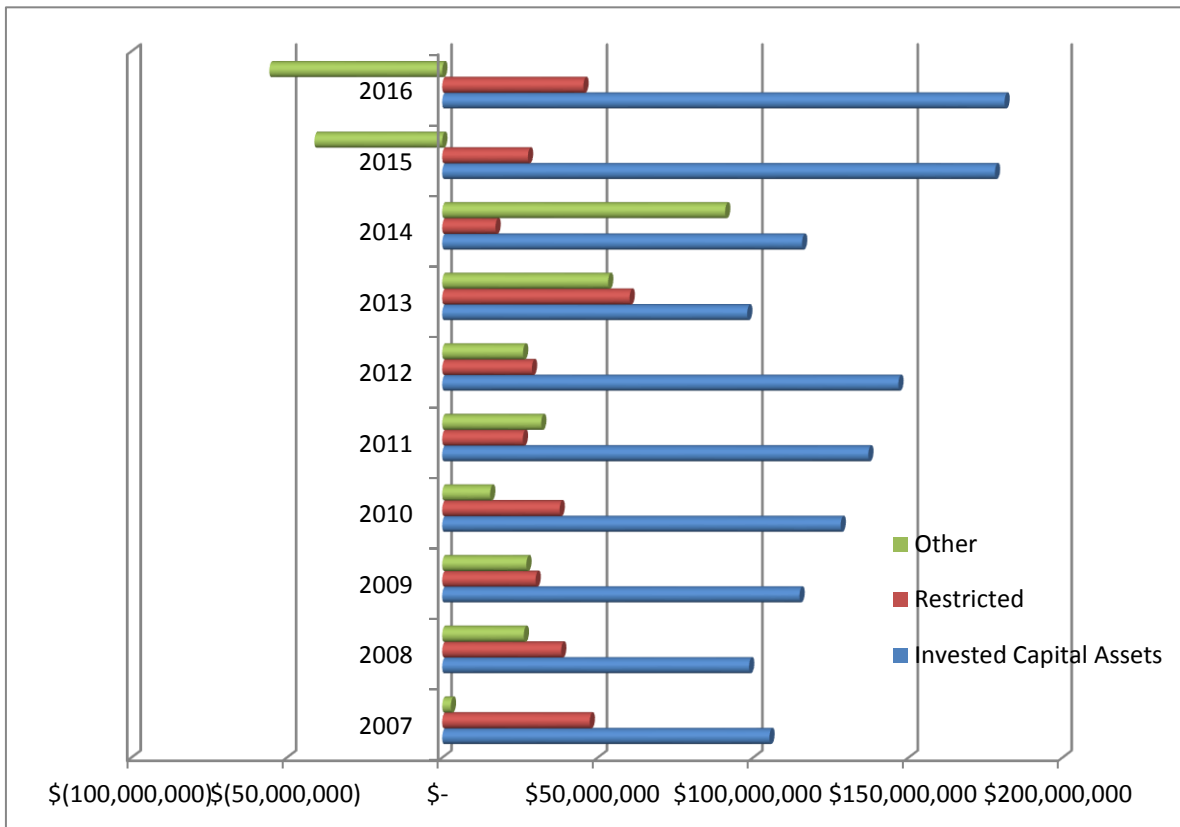
Presentation included in the Statistical Section of the Comprehensive Annual Financial Report (CAFR) provide users detailed information as a context for understanding what the information in the financial statements, note disclosures and the supporting schedules say about the school district's overall financial health. The section is divided into five categories based on the following:

- A. **Financial Trends:** These schedules contain trend information to help the reader understand how the school district's financial performance and well-being have changed over time.
  - 1. Net Assets by Component, Last Ten Fiscal Years
  - 2. Change in Net Assets, Last Ten Fiscal Years
  - 3. Fund Balances, Governmental Funds, Last Ten Fiscal Years
  - 4. Changes in Fund Balances, Governmental Funds, Last Ten Fiscal Years
  - 5. Revenues by Source-Fund Level, Last Ten Fiscal Years
  - 6. General Expenditures by Function-Fund Level, Last Ten Fiscal Years
  - 7. Interest Earnings on Investments, Last Ten Fiscal Years
- B. **Revenue Capacity:** These schedules present information to help the reader assess the school district's most significant local revenue source—property tax.
  - 8. Property Tax Levies and Collections, Last Ten Calendar Years
  - 9. Assessed and Estimated Actual Value of Taxable Property-Property Tax Rates - All Overlapping Taxing Authorities, Last Ten Years
- C. **Debt Capacity:** These schedules present information to help the reader assess the affordability of the school district's current levels of outstanding debt and the district's ability to issue additional debt in the future.
  - 10. Ratio of Annual Debt Service for General Bonded Debt to Total General Fund Expenditures, Last Ten Fiscal Years
  - 11. Ratio of Net General Bonded Debt Per Capita of Ratio of Net General Bonded Debt to Personal Income, Last Ten Fiscal Years
  - 12. Statement of Direct and Estimated Overlapping Bonded Debt
  - 13. Computation of Legal Debt Margin
  - 14. Legal Debt Margin Information, Last Ten Fiscal Years
- D. **Demographic and Economic Information:** These schedules offer demographic and economic indicators to help the reader understand the environment within which the school district's financial activities take place.
  - 15. Demographic and Economic Statistics, Last Ten Calendar Years
  - 16. Principal Taxpayers, Current Year and Ten Years Ago
  - 17. Property Value and Construction, Last Ten Years
  - 18. Major Employers, Current Year and Ten Years Ago
- E. **Operating Information:** These schedules contain employment and operating data to help the reader understand how the information in the district's financial report relates to the services the district provides and the activities it performs.
  - 19. Full Time Equivalent District Employees by Program, Last Ten Fiscal Years
  - 20. Operating Statistics, Last Ten Fiscal Years
  - 21. Capital Assets by Function, Last Ten Fiscal Years
  - 22. Schedule of School Buildings Grade Span, Enrollment, Age and Size
  - 23. Miscellaneous Statistics



AUBURN SCHOOL DISTRICT NO. 408  
NET POSITON BY COMPONENT  
LAST TEN FISCAL YEARS  
(ACCRUAL BASIS OF ACCOUNTING)

Table 1



Year	Invested Capital Assets	Restricted	Other	Total
2007	\$ 105,254,392	\$ 47,444,149	\$ 2,767,942	\$ 155,466,483
2008	\$ 98,712,271	\$ 38,261,173	\$ 26,238,913	\$ 163,212,357
2009	\$ 114,931,374	\$ 30,018,004	\$ 27,072,193	\$ 172,021,571
2010	\$ 128,179,811	\$ 37,758,251	\$ 15,408,211	\$ 181,346,273
2011	\$ 137,067,119	\$ 25,920,648	\$ 31,844,423	\$ 194,832,190
2012	\$ 146,736,283	\$ 28,855,651	\$ 25,997,502	\$ 201,589,436
2013	\$ 98,111,436	\$ 60,271,048	\$ 53,366,338	\$ 211,748,822
2014	\$ 115,762,678	\$ 17,134,162	\$ 91,014,144	\$ 223,910,984
2015	\$ 178,054,494	\$ 27,571,360	\$(41,114,696)	\$ 164,511,158
2016	\$ 181,169,526	\$ 45,415,030	\$(55,610,872)	\$ 170,973,684

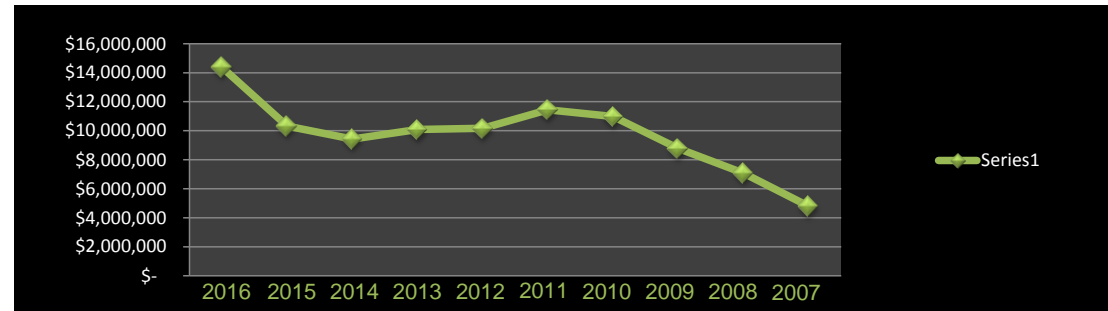
Note 1: Source of Data is the Auburn School District financial statements.

**AUBURN SCHOOL DISTRICT NO. 408**  
**CHANGE IN NET POSITION**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>EXPENSES</b>										
<b>Governmental Activities:</b>										
Regular Instruction	\$ 120,063,554	\$ 91,766,871	\$ 94,330,409	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573
Special Instruction	24,574,378	21,915,880	19,551,130	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343
Vocational Instruction	7,084,268	6,736,229	6,397,317	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976
Compensatory Education	15,168,627	13,072,853	12,031,943	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157
Other Instructional Programs	1,120,813	1,438,772	1,207,119	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760
Community Services	1,075,778	994,727	1,016,496	914,699	916,705	811,372	799,049	829,549	767,083	622,141
Support Services	20,286,010	19,105,868	17,882,044	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494
Child Nutrition Services	6,107,915	6,067,066	5,572,688	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054
Pupil Transportation Services	7,732,771	7,219,884	7,219,697	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497
Extracurricular Activities	2,333,145	2,189,386	2,263,529	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467
Interest on Long-Term Debt	5,696,997	5,932,437	5,590,734	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330
Bond Issue Costs	-	-	227,668	639,577	-	-	-	-	-	-
<b>Total Governmental Activities Expenses</b>	<b>211,244,255</b>	<b>176,439,973</b>	<b>173,290,775</b>	<b>156,389,849</b>	<b>153,138,306</b>	<b>151,797,970</b>	<b>149,943,768</b>	<b>151,912,868</b>	<b>138,573,848</b>	<b>131,766,792</b>
<b>PROGRAM REVENUES</b>										
<b>Governmental Activities:</b>										
Charges for Services:										
Regular Instruction	405,830	396,489	478,140	690,619	638,480	651,316	695,148	674,016	802,432	540,572
Vocational Instruction	344,767	372,168	377,390	368,020	442,099	498,563	525,740	558,230	785,169	746,463
Other Instructional Programs	168,591	30,515	4,080	5,602	4,930	8,853	8,372	12,205	8,730	900
Community Services	460,364	428,639	483,743	601,002	616,534	454,035	425,254	403,046	473,974	390,123
Support Services	587,147	314,095	196,631	283,128	203,566	147,725	162,488	120,012	171,459	111,823
Child Nutrition Services	1,304,909	1,234,977	1,213,734	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549
Pupil Transportation Services	-	-	-	-	-	-	-	-	128,045	37,444
Extracurricular Activities	2,316,388	2,205,810	2,308,538	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588
Operating Grants and Contributions	52,682,617	52,591,086	35,973,323	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516
Capital Grants and Contributions	3,119,462	2,593,835	3,074,239	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724
<b>Total Governmental Activities Program Revenues</b>	<b>61,390,076</b>	<b>60,167,614</b>	<b>44,109,818</b>	<b>37,874,324</b>	<b>36,950,466</b>	<b>38,897,993</b>	<b>38,960,364</b>	<b>44,032,305</b>	<b>37,407,110</b>	<b>33,372,702</b>
<b>NET EXPENSE</b>	<b>(149,854,179)</b>	<b>(116,272,359)</b>	<b>(129,180,957)</b>	<b>(118,515,525)</b>	<b>(116,187,840)</b>	<b>(112,899,977)</b>	<b>(110,983,404)</b>	<b>(107,880,563)</b>	<b>(101,166,738)</b>	<b>(98,394,090)</b>
<b>General Revenues and Other Changes in Net Position</b>										
<b>Governmental Activities:</b>										
Taxes:										
Property Taxes, Levies for Educational Programs	39,871,612	32,260,282	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340
Property Taxes, Levies for for Debt Service	17,250,630	17,783,458	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948
Property Taxes, Levies for for Tech Equipment	1,263,161	4,611,473	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	-	-	1,623,131
Unallocated State Apportionment and Others	104,950,853	85,893,906	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744
Interest and Investment Earnings	579,730	793,999	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274
<b>Total Governmental Activities</b>	<b>163,915,986</b>	<b>141,343,119</b>	<b>128,674,913</b>	<b>122,945,084</b>	<b>126,385,894</b>	<b>120,308,106</b>	<b>116,689,777</b>	<b>108,912,612</b>	<b>108,150,771</b>	<b>101,605,234</b>
<b>Change in Net Position</b>	<b>\$ 14,061,807</b>	<b>\$ 12,162,162</b>	<b>\$ 10,159,388</b>	<b>\$ 6,757,244</b>	<b>\$ 13,485,917</b>	<b>\$ 9,324,702</b>	<b>\$ 8,809,214</b>	<b>\$ 7,745,874</b>	<b>\$ 9,756,681</b>	<b>\$ (48,248,945)</b>

Note 1: Source of data is the Auburn School District Financial Statements

**AUBURN SCHOOL DISTRICT NO. 408**  
**FUND BALANCES, GOVERNMENTAL FUNDS**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**



	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>General Fund</b>										
Nonspendable	\$ 395,350	\$ 549,946	\$ 444,925	\$ 604,218	\$ 628,289	\$ 834,064	\$ 489,814	\$ 478,404	\$ 536,835	\$ 436,962
Restricted	2,922,831	2,115,257	2,096,940	1,411,784	918,365	406,120	-	-	-	-
Committed	156,312	-	-	-	-	-	-	-	-	-
Assigned	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	971,641
Unassigned	8,796,004	5,555,008	4,777,475	5,970,425	6,527,774	8,101,778	8,384,993	6,203,876	4,439,979	3,385,339
<b>Total General Fund</b>	<b>\$ 14,370,497</b>	<b>\$ 10,320,211</b>	<b>\$ 9,419,340</b>	<b>\$ 10,086,427</b>	<b>\$ 10,174,428</b>	<b>\$ 11,441,962</b>	<b>\$ 10,974,807</b>	<b>\$ 8,782,280</b>	<b>\$ 7,076,814</b>	<b>\$ 4,793,942</b>
<b>All Other Governmental Funds</b>										
Nonspendable										
Special Revenue Fund (ASB)	\$ 251	\$ -	\$ 671	\$ 4,276	\$ 10,873	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted										
Debt Service Fund	7,857,971	6,193,501	6,423,838	7,970,059	2,044,146	2,083,365	2,583,613	8,528,937	8,484,345	8,746,611
Capital Project Fund	30,183,861	28,005,469	5,032,512	48,107,668	22,805,203	21,105,379	18,575,356	17,249,070	25,864,041	34,973,641
Transportation Vehicle Fund	2,996,961	2,071,654	2,152,325	1,416,076	1,654,860	950,380	787,183	441,731	293,250	472,399
Special Revenue Fund (ASB)	1,453,406	1,456,658	1,428,547	1,365,461	1,422,204	1,375,404	1,458,200	1,372,266	1,193,537	1,206,871
Committed										
Capital Project Fund	6,210,325	-	5,427,684	11,440,578	-	-	-	-	-	-
Assigned										
Capital Project Fund	7,019,623	15,311,286	58,640,727	13,078,307	-	-	-	-	-	-
<b>Total All Other Governmental Funds</b>	<b>\$ 55,722,398</b>	<b>\$ 53,038,568</b>	<b>\$ 79,106,304</b>	<b>\$ 83,382,425</b>	<b>\$ 27,926,413</b>	<b>\$ 25,514,528</b>	<b>\$ 23,404,352</b>	<b>\$ 27,592,004</b>	<b>\$ 35,835,173</b>	<b>\$ 45,399,522</b>

Note 1: Source of data is the Auburn School District Financial Statements

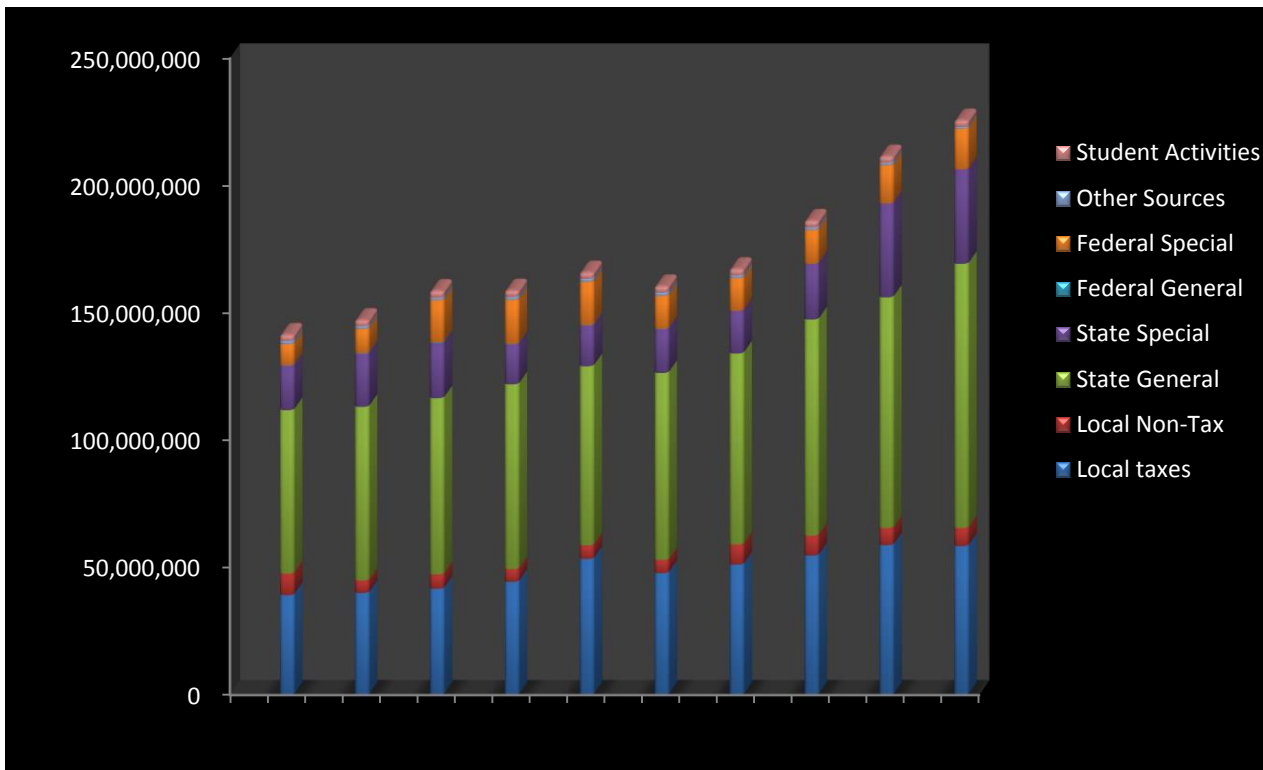
**AUBURN SCHOOL DISTRICT NO. 408**  
**CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**

	FISCAL YEAR									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>REVENUES</b>										
Local Taxes and Non-Taxes	\$ 67,385,505	\$ 64,802,988	\$ 63,082,765	\$ 60,774,388	\$ 57,590,570	\$ 55,715,768	\$ 51,630,718	\$ 49,734,471	\$ 47,076,291	\$ 49,775,186
State Funds	140,901,476	127,491,294	106,792,761	91,794,556	90,598,890	86,310,519	88,295,979	90,812,713	88,953,663	81,643,806
Federal Funds	15,788,644	14,977,095	13,240,775	12,847,767	13,042,232	17,135,473	17,440,610	16,801,336	9,775,469	8,469,808
Revenues from Other Sources	826,241	560,744	644,866	642,198	975,305	928,943	932,565	797,567	899,465	782,269
<b>TOTAL REVENUES</b>	<b>224,901,866</b>	<b>207,832,121</b>	<b>183,761,167</b>	<b>166,058,909</b>	<b>162,206,997</b>	<b>160,090,703</b>	<b>158,299,872</b>	<b>158,146,087</b>	<b>146,704,888</b>	<b>140,671,069</b>
<b>EXPENDITURES</b>										
Regular Instruction	105,595,810	94,453,405	87,948,964	79,857,005	78,528,993	73,528,958	73,313,481	72,290,756	65,011,968	64,793,025
Special Instruction	23,339,986	20,973,072	18,808,349	16,953,174	16,643,184	14,735,842	13,821,513	14,127,354	11,766,231	8,499,335
Vocational Instruction	6,622,913	6,289,673	6,116,658	5,764,317	5,475,188	5,654,358	5,521,411	6,058,317	6,270,243	6,082,636
Compensatory Education	14,286,026	12,400,497	11,408,052	7,982,400	7,715,152	13,242,521	12,544,417	11,837,525	11,932,553	9,836,089
Other Educational Programs	1,057,625	1,358,429	1,124,538	1,102,048	1,006,558	670,850	486,149	580,492	499,283	189,759
Community Services	1,044,885	891,328	1,004,058	926,726	902,401	794,902	775,025	805,463	762,284	618,065
Support Services	19,492,150	18,692,312	17,456,816	16,075,261	15,959,864	15,402,775	15,661,356	15,971,100	15,272,804	14,974,215
Child Nutrition Services	6,011,583	5,959,847	5,460,528	5,080,155	5,053,335	4,814,488	4,707,514	4,341,959	3,938,050	3,586,356
Pupil Transportation Services	6,878,537	6,311,305	6,406,144	6,029,994	5,702,805	5,782,168	5,438,003	6,081,125	5,857,742	5,162,203
Extracurricular Activities (ASB)	2,333,145	2,189,320	2,263,463	2,320,959	2,198,204	2,265,236	2,215,034	2,240,907	2,149,344	2,207,155
Capital Outlay	18,538,582	47,880,240	57,139,951	26,965,858	13,891,035	12,391,983	8,014,931	13,986,612	13,806,540	20,155,649
Debt Service:										
Interest and Other Costs	6,572,213	6,808,306	6,024,897	4,760,922	3,949,622	3,946,720	4,892,106	5,430,660	5,969,445	6,441,677
Principal	6,535,000	8,795,000	12,780,000	2,285,000	4,125,000	4,505,000	12,915,000	10,940,000	10,780,000	10,985,000
<b>TOTAL EXPENDITURES</b>	<b>218,308,455</b>	<b>233,002,732</b>	<b>233,942,418</b>	<b>176,103,819</b>	<b>161,151,341</b>	<b>157,735,801</b>	<b>160,305,940</b>	<b>164,692,270</b>	<b>154,016,487</b>	<b>153,531,164</b>
<b>Excess of Revenues Over/(Under)</b>										
<b>Expenditures</b>	<b>6,593,411</b>	<b>(25,170,612)</b>	<b>(50,181,251)</b>	<b>(10,044,910)</b>	<b>1,055,656</b>	<b>2,354,902</b>	<b>(2,006,068)</b>	<b>(6,546,183)</b>	<b>(7,311,599)</b>	<b>(12,860,095)</b>
<b>OTHER FINANCING SOURCES (USES)</b>										
Sales of Equipment & Properties	8,250	3,747	2,499	8,766	37,867	23,451	10,943	8,480	30,122	18,366
Sales of Bonds and Refunding Bonds	-	-	48,766,046	87,735,051	9,997,004	40,965,756	-	-	-	-
Bond Premium/(Discount)	-	-	33,950	-	-	-	-	-	-	-
Other Financing Uses	-	-	(3,564,451)	(22,341,769)	(9,935,303)	(40,766,778)	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>8,250</b>	<b>3,747</b>	<b>45,238,044</b>	<b>65,402,048</b>	<b>99,568</b>	<b>222,429</b>	<b>10,943</b>	<b>8,480</b>	<b>30,122</b>	<b>18,366</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>\$ 6,601,661</b>	<b>\$ (25,166,865)</b>	<b>\$ (4,943,207)</b>	<b>\$ 55,357,138</b>	<b>\$ 1,155,224</b>	<b>\$ 2,577,331</b>	<b>\$ (1,995,125)</b>	<b>\$ (6,537,703)</b>	<b>\$ (7,281,477)</b>	<b>\$ (12,841,729)</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>6.56%</b>	<b>8.43%</b>	<b>10.64%</b>	<b>4.72%</b>	<b>5.48%</b>	<b>5.81%</b>	<b>11.69%</b>	<b>10.86%</b>	<b>11.95%</b>	<b>13.07%</b>

Note 1: Source of data is the Auburn School District Financial Statements

AUBURN SCHOOL DISTRICT NO. 408  
REVENUES BY SOURCE-FUND LEVEL  
LAST TEN FISCAL YEARS

Table 5



Fiscal Year	Local Taxes	Local Non-Tax	State General Purpose	State Special Purpose 3/	Federal General Purpose	Federal Special Purpose	Other Sources	Student Activities	Total
2007	\$39,185,044	\$8,377,226	\$64,208,668	\$17,435,138	\$140,920	\$8,328,888	\$1,186,270	\$2,212,916	\$141,075,070
2008	\$40,003,684	\$4,936,597	\$68,138,093	\$20,815,570	\$220,286	\$9,555,183	\$1,057,815	\$2,136,010	\$146,863,238
2009	\$41,665,215	\$5,649,620	\$69,162,544	\$21,650,169	\$240,154	\$16,561,182	\$975,610	\$2,419,636	\$158,324,130
2010	\$44,375,824	\$4,953,926	\$72,606,755	\$15,689,224	\$138,243	\$17,302,367	\$1,244,250	\$2,300,968	\$158,611,557
2011	\$53,345,103	\$5,357,958	\$70,315,169	\$15,995,350	\$151,548	\$16,983,925	\$1,203,492	\$2,182,440	\$165,534,985
2012	\$50,122,058	\$5,212,635	\$73,403,321	\$17,195,569	\$133,197	\$12,909,035	\$1,270,219	\$2,255,877	\$162,501,911
2013	\$51,123,937	\$7,874,393	\$75,041,753	\$16,752,805	\$29,742	\$12,818,026	\$1,003,646	\$2,257,620	\$166,901,922
2014	\$54,642,442	\$7,827,148	\$84,900,272	\$21,892,489	\$8,481	\$13,232,292	\$1,062,316	\$2,322,945	\$185,888,385
2015	\$58,751,808	\$6,712,669	\$90,596,567	\$36,894,728	\$26,024	\$14,964,645	\$981,476	\$2,216,760	\$211,144,677
2016	\$58,385,403	\$7,075,277	\$103,776,588	\$37,124,889	\$6,537	\$15,907,390	\$700,959	\$2,330,145	\$225,307,188

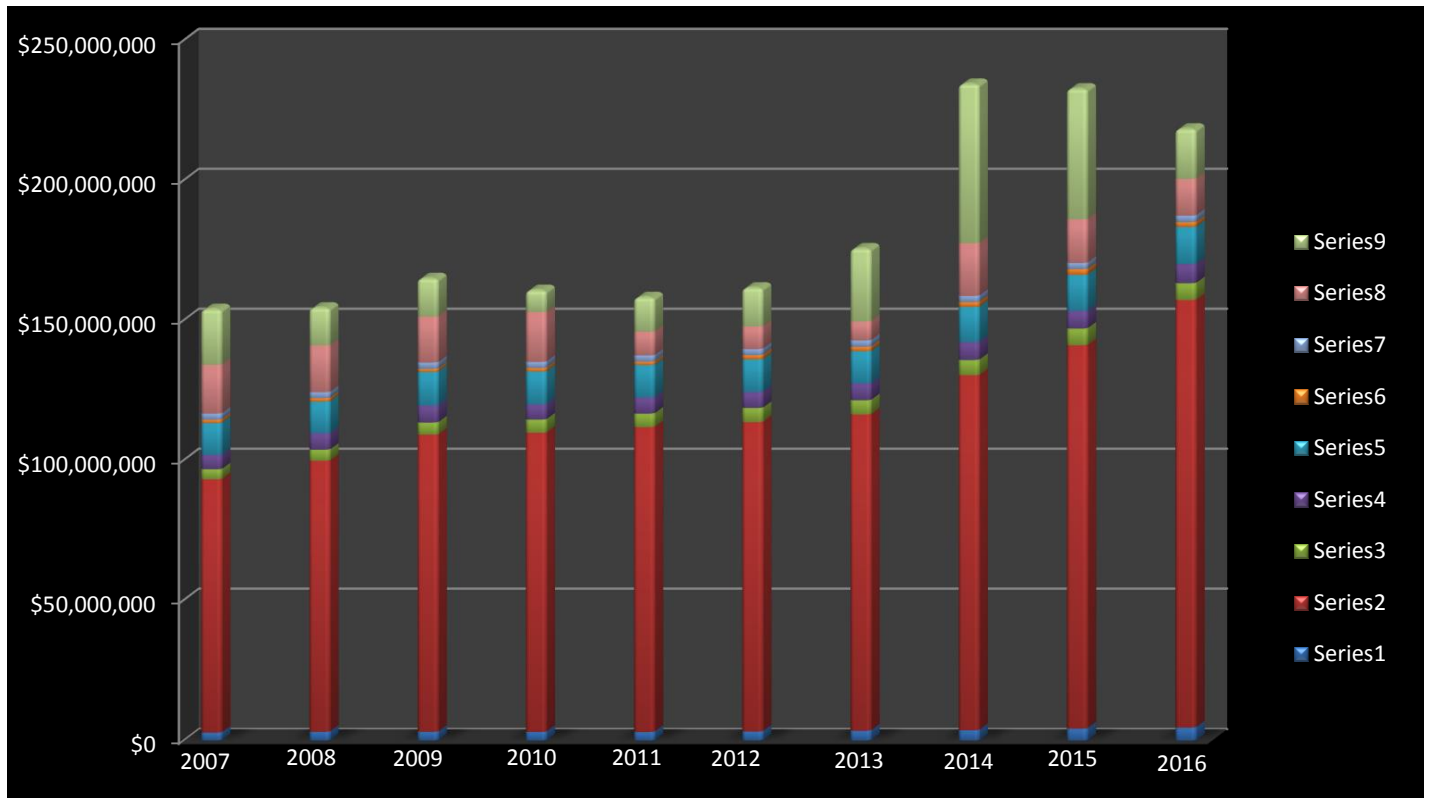
Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Employee Benefit Trust and Private Purpose Trust Fund

Note 2: All figures obtained from respective F-196 Annual Financial Reports.

Note 3: State special revenue fluctuations primarily due to varying amounts of state matching money received for completed school construction projects.

Table 6

**AUBURN SCHOOL DISTRICT NO. 408**  
**GENERAL EXPENDITURES BY FUNCTION - FUND LEVEL**  
**LAST TEN FISCAL YEARS**

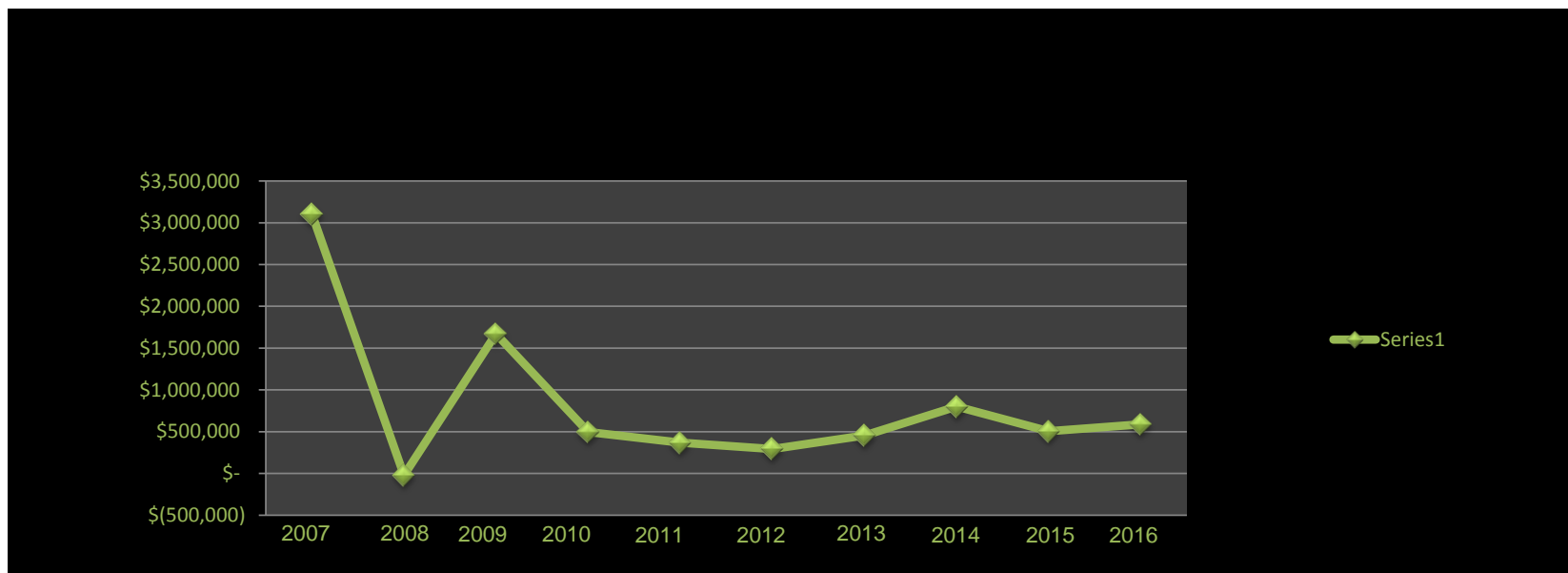


Year	Administration	Instruction	Child Nutrition	Pupil Transportation	Maintenance-Operations	Other Services	Student Activities	Debt Service	Capital Projects	Total
2007	\$2,770,443	\$90,324,368	\$3,586,356	\$5,162,203	\$11,316,791	\$1,190,521	\$2,207,155	\$17,426,677	\$19,850,190	\$153,834,704
2008	\$3,067,970	\$96,666,493	\$3,938,050	\$5,857,742	\$11,306,227	\$1,218,989	\$2,149,344	\$16,749,445	\$13,401,236	\$154,355,496
2009	\$3,061,749	\$105,981,038	\$4,341,959	\$6,081,125	\$11,999,194	\$1,099,187	\$2,240,907	\$16,370,660	\$13,705,481	\$164,881,300
2010	\$3,028,952	\$106,697,777	\$4,707,514	\$5,438,003	\$11,711,616	\$1,252,262	\$2,215,034	\$17,807,106	\$7,779,150	\$160,637,414
2011	\$2,991,197	\$108,756,960	\$4,814,488	\$5,782,168	\$11,581,142	\$1,180,799	\$2,265,236	\$8,451,720	\$12,262,454	\$158,086,164
2012	\$3,164,087	\$110,373,717	\$5,053,335	\$5,702,805	\$11,598,099	\$1,544,070	\$2,198,204	\$8,074,622	\$13,788,794	\$161,497,733
2013	\$3,429,291	\$112,822,284	\$5,080,155	\$6,029,994	\$11,493,789	\$1,543,568	\$2,320,959	\$6,768,243	\$26,040,379	\$175,528,662
2014	\$3,610,002	\$126,658,706	\$5,460,528	\$6,406,144	\$12,527,273	\$1,698,364	\$2,263,463	\$18,804,898	\$56,891,865	\$234,321,243
2015	\$4,196,726	\$136,797,925	\$5,959,874	\$6,311,305	\$12,856,199	\$2,069,259	\$2,189,320	\$15,603,305	\$46,644,748	\$232,628,661
2016	\$4,577,977	\$152,572,293	\$6,011,583	\$6,878,537	\$13,182,451	\$1,731,723	\$2,333,145	\$13,107,213	\$17,913,533	\$218,308,455

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Private Purpose Trust, Employee Benefit Trust and Transportation Vehicle Fund.

Note 2: All figures obtained from respective F-196 State of Washington Annual Financial Reports.

**AUBURN SCHOOL DISTRICT NO. 408  
INTEREST EARNINGS ON INVESTMENTS  
LAST TEN FISCAL YEARS**

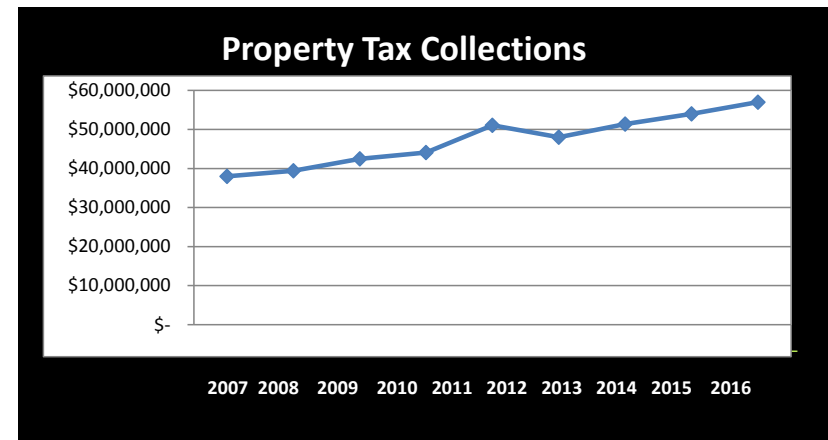
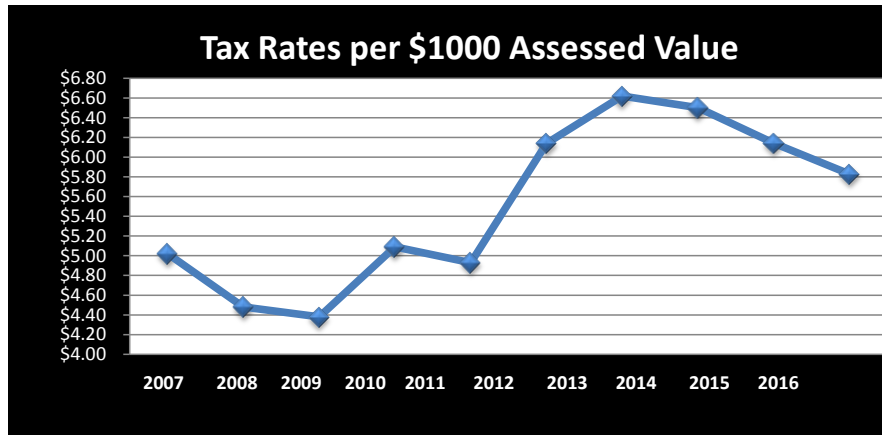


FISCAL YEAR	TOTAL	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS	TRANSPORT VEHICLE FUND	PRIVATE PURPOSE	EMPLOYEE BENEFIT TRUST
			ASB					
2007	\$ 3,107,023	370,957	76,329	401,590	2,142,790	70,198	35,312	9,847
2008	\$ (22,159)	52,762	24,755	(39,445)	(79,103)	1,198	17,495	179
2009	\$ 1,670,592	406,742	59,639	296,135	847,989	27,417	25,462	7,208
2010	\$ 495,041	145,329	18,898	44,678	263,350	14,954	5,890	1,942
2011	\$ 367,356	93,162	11,763	36,644	210,537	9,306	4,887	1,057
2012	\$ 292,775	73,837	10,200	22,054	170,343	11,773	4,001	567
2013	\$ 454,831	48,458	10,386	84,983	302,307	6,900	(414)	2,211
2014	\$ 801,132	114,639	14,407	65,259	587,990	12,701	5,660	476
2015	\$ 503,888	84,114	10,950	37,412	355,575	11,240	3,993	606
2016	\$ 587,151	131,102	13,757	55,605	361,743	18,650	5,169	1,126

Note 1: Source of data is the Auburn School District Financial Statements



**AUBURN SCHOOL DISTRICT NO. 408**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST TEN CALENDAR YEARS**

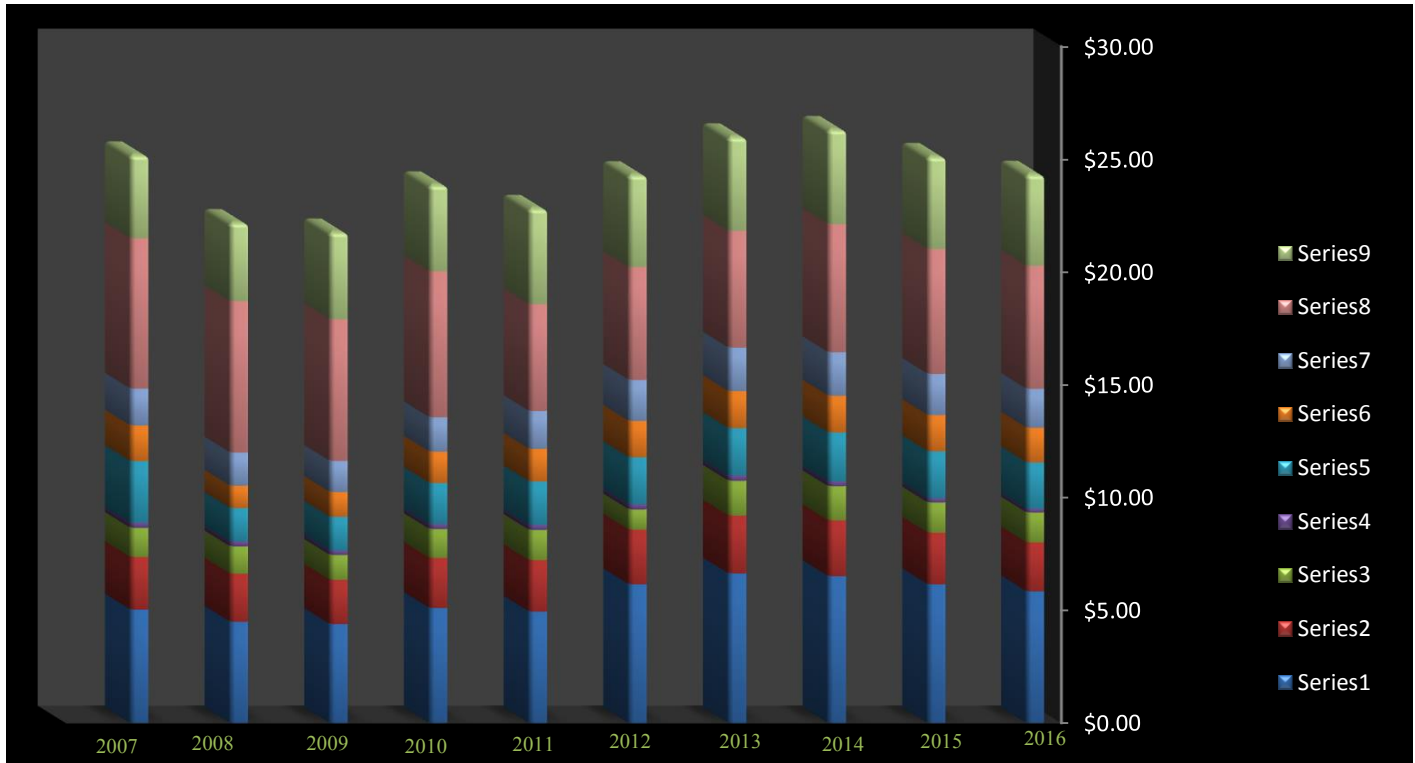


TAX (CALENDAR) YEAR	PROPERTY TAX LEVIES						COLLECTED CALENDAR YEAR LEVY						COLLECTED FISCAL YEAR	% OF TOTAL LEVY
	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANS VEHICLE FUND	TOTAL LEVY	RATE PER \$1,000 ASSESSED VALUE	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANS VEHICLE FUND	TOTAL COLLECTED TO DATE	% OF TOTAL LEVY		
2007	20,817,530	17,368,536	1,895,823	966	40,082,855	\$ 5.02	18,785,227	16,968,978	929,556	1,309,995	37,993,756	98.13%	20,488,599	51.12%
2008	21,969,813	15,888,781	2,481,979	(78)	40,340,495	\$ 4.48	21,466,545	15,522,984	2,425,376	34	39,414,939	97.71%	20,649,727	51.19%
2009	24,327,993	16,603,844	2,749,814	146	43,681,797	\$ 4.38	23,666,250	16,149,996	2,675,447	-	42,491,693	97.28%	22,111,211	50.62%
2010	25,977,780	7,298,802	11,970,954	(7)	45,247,529	\$ 5.09	25,329,690	7,092,652	11,692,543	-	44,114,885	97.50%	23,111,969	51.08%
2011	29,346,372	7,980,618	13,837,208	553	51,164,751	\$ 4.93	29,283,015	8,047,944	13,736,905	200	51,068,064	99.81%	27,114,060	52.99%
2012	30,234,698	7,978,362	11,671,372	592	49,885,023	\$ 6.14	29,058,467	7,706,127	11,229,760	272	47,994,626	96.21%	25,355,290	50.83%
2013	30,667,894	16,705,949	3,878,489	-	51,252,332	\$ 6.62	30,734,634	16,571,392	4,070,966	82	51,377,074	100.24%	27,269,680	53.21%
2014	32,091,164	17,560,189	4,453,426	27	54,104,807	\$ 6.50	32,010,173	17,567,921	4,390,311	(84)	53,968,322	99.75%	29,035,781	53.67%
2015	36,150,881	13,298,489	8,065,350	(9)	57,514,711	\$ 6.14	36,081,672	12,993,591	7,924,389	17	56,999,669	99.10%	28,523,675	49.59%
2016	38,991,323	16,041,178	3,674,959	-	58,707,460	\$5.83	38,660,414	15,909,033	3,691,104	8	58,260,560	99.24%	28,206,312	48.05%

Note 1: Sources of data are King and Pierce Counties Assessor's Annual Reports

AUBURN SCHOOL DISTRICT NO. 408  
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
 AND PROPERTY TAX RATES  
 ALL OVERLAPPING TAXING AUTHORITIES  
 LAST TEN YEARS

Table 9

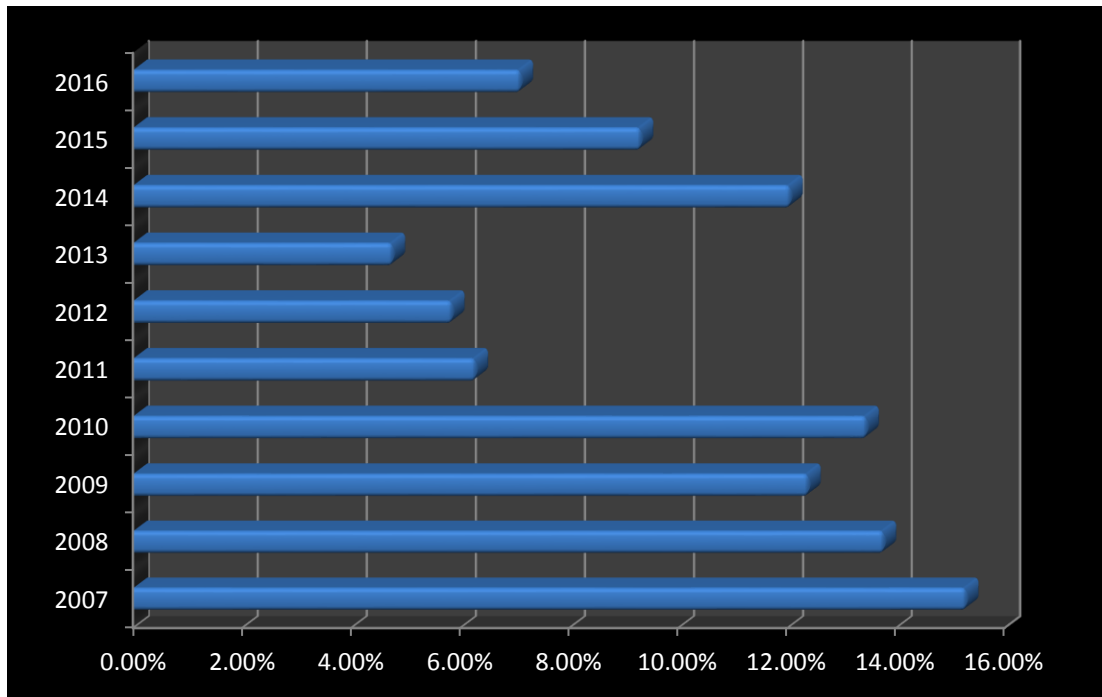


Fiscal Year	Assessed and Estimated Actual Value 2/	General Fund	Debt Service Fund	Capital Projects Fund	Trans- portation Fund	Total District	Wash. State	King County	Port of Seattle	City of Auburn	City of Pacific	City of Algona	Fire Districts	Other Districts	Total
2007	\$8,113,542,392	\$2.63	\$2.15	\$0.24		\$5.02	\$2.33	\$1.29	\$0.23	\$2.73	\$1.58	\$1.63	\$6.67	\$3.65	\$25.13
2008	\$9,212,959,129	\$2.40	\$1.81	\$0.27		\$4.48	\$2.13	\$1.21	\$0.22	\$1.48	\$0.99	\$1.47	\$6.71	\$3.44	\$22.13
2009	\$9,977,727,040	\$2.44	\$1.66	\$0.28		\$4.38	\$1.96	\$1.10	\$0.20	\$1.49	\$1.10	\$1.38	\$6.28	\$3.82	\$21.71
2010	\$8,886,234,190	\$2.92	\$1.35	\$0.82		\$5.09	\$2.22	\$1.28	\$0.22	\$1.82	\$1.39	\$1.52	\$6.47	\$3.79	\$23.80
2011	\$8,565,652,076	\$2.88	\$0.86	\$1.19		\$4.93	\$2.28	\$1.34	\$0.22	\$1.93	\$1.44	\$1.68	\$4.74	\$4.20	\$22.76
2012	\$8,146,014,682	\$3.72	\$0.98	\$1.44		\$6.14	\$2.42	\$0.90	\$0.23	\$2.08	\$1.61	\$1.82	\$5.00	\$4.05	\$24.25
2013	\$7,786,247,895	\$3.96	\$2.16	\$0.50		\$6.62	\$2.57	\$1.54	\$0.23	\$2.10	\$1.64	\$1.93	\$5.18	\$4.12	\$25.93
2014	\$8,311,148,413	\$3.86	\$2.12	\$0.53		\$6.50	\$2.47	\$1.52	\$0.22	\$2.17	\$1.63	\$1.93	\$5.68	\$4.15	\$26.26
2015	\$9,119,672,874	\$3.86	\$1.42	\$0.86		\$6.14	\$2.29	\$1.34	\$0.19	\$2.08	\$1.60	\$1.82	\$5.54	\$4.06	\$25.06
2016	\$10,028,126,508	\$3.87	\$1.59	\$0.36		\$5.83	\$2.17	\$1.33	\$0.17	\$2.05	\$1.54	\$1.72	\$5.46	\$4.01	\$24.27

Note 1: Sources of data are the King and Pierce County Departments of Assessments.

Note 2: Ratio of total assessed to total estimated value is 100%. Assessed value is shown net of exempt property. Assessed and estimated actual value are the same amount.

AUBURN SCHOOL DISTRICT NO. 408  
 RATIO OF ANNUAL DEBT SERVICE  
 FOR GENERAL BONDED DEBT TO TOTAL GENERAL FUND EXPENDITURES  
 LAST TEN FISCAL YEARS

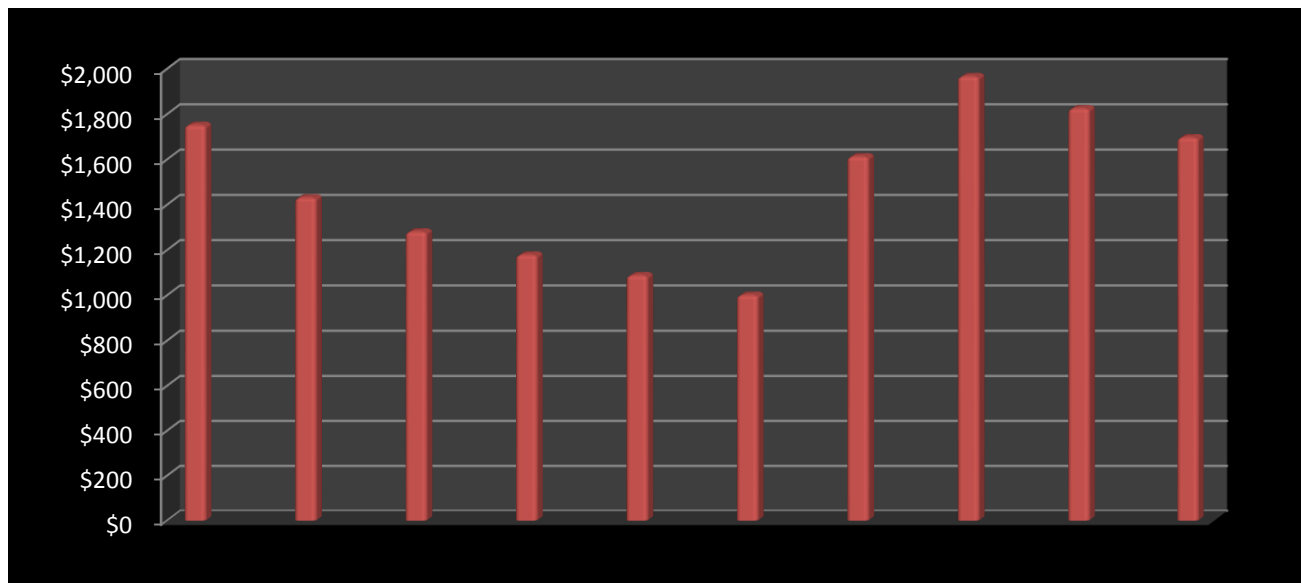


FISCAL YEAR	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	GENERAL FUND EXPENDITURES	RATIO 2/
2007	\$10,985,000	\$6,439,259	\$17,424,259	\$114,047,142	15.28%
2008	\$10,780,000	\$5,967,631	\$16,747,631	\$121,735,089	13.76%
2009	\$10,940,000	\$5,428,844	\$16,368,844	\$132,375,222	12.37%
2010	\$12,915,000	\$4,890,594	\$17,805,594	\$132,504,650	13.44%
2011	\$4,505,000	\$3,946,720	\$8,451,720	\$134,756,391	6.27%
2012	\$4,125,000	\$3,887,024	\$8,012,024	\$137,089,721	5.84%
2013	\$2,285,000	\$4,371,513	\$6,656,513	\$140,007,694	4.75%
2014	\$12,780,000	\$6,002,836	\$18,782,836	\$155,982,193	12.04%
2015	\$8,795,000	\$6,808,036	\$15,603,036	\$167,761,387	9.30%
2016	\$6,535,000	\$6,572,213	\$13,107,213	\$184,701,714	7.10%

Note 1: Includes Debt Service Fund only.

Note 2: Ratio of Debt Service to total General Fund expenditures.

AUBURN SCHOOL DISTRICT NO. 408  
 RATIO OF NET GENERAL BONDED DEBT PER CAPITA  
 RATIO OF NET GENERAL BONDED DEBT TO PERSONAL INCOME  
 LAST TEN FISCAL YEARS



Fiscal Year	1/ Population	Assessed Value	Gross 2/ Bonded Debt	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita	Per Capita Personal Income	Ratio of Net Bonded Debt to Per Capita Personal Income
2007	69,072	\$8,113,542,392	\$129,785,000	\$8,746,611	\$121,038,389	.0149	\$1,752	\$ 27,430	6.39%
2008	77,167	\$9,212,959,129	\$119,005,000	\$8,484,345	\$110,520,655	.0120	\$1,432	\$ 28,628	5.00%
2009	77,690	\$9,977,727,040	\$108,065,000	\$8,528,937	\$99,536,063	.0100	\$1,281	\$ 30,208	4.24%
2010	78,487	\$8,886,234,190	\$95,150,000	\$2,583,613	\$92,566,387	.0104	\$1,179	\$ 29,483	4.00%
2011	81,388	\$8,565,652,076	\$90,670,000	\$2,083,365	\$88,586,635	.0103	\$1,088	\$ 27,080	4.02%
2012	84,947	\$8,146,014,682	\$87,125,000	\$2,044,146	\$85,080,854	.0104	\$1,002	\$ 26,894	3.72%
2013	84,126	\$7,786,247,895	\$143,695,000	\$7,970,059	\$135,724,941	.0174	\$1,613	\$ 26,277	6.14%
2014	83,690	\$8,311,148,413	\$171,080,000	\$6,423,838	\$164,656,162	.0198	\$1,967	\$ 26,179	7.52%
2015	85,490	\$9,119,672,874	\$162,285,000	\$6,193,501	\$156,091,499	.0171	\$1,826	\$ 26,807	6.81%
2016	87,125	\$10,028,126,508	\$155,750,000	\$7,857,971	\$147,892,029	.0147	\$1,697	\$ 26,918	6.31%

Note 1: Population includes the cities of Auburn, Algona and Pacific and parts of unincorporated King County per the U. S. Census Bureau and Washington State Office of Financial Management.

Note 2: Includes all long term general obligation bonded debt.

AUBURN SCHOOL DISTRICT NO. 408  
STATEMENT OF DIRECT AND ESTIMATED  
OVERLAPPING GENERAL OBLIGATION DEBT  
AUGUST 31, 2016

JURISDICTION	DEBT OUTSTANDING	PERCENTAGE APPLICABLE TO ASD No.408	AMOUNT APPLICABLE TO ASD No.408
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DIRECT GENERAL OBLIGATION DEBT:

Auburn School District No. 408	\$155,750,000	100.00	<u>\$155,750,000</u>
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ESTIMATED OVERLAPPING GENERAL OBLIGATION DEBT:

King County (Note 1)	\$804,304,925	1.92	\$15,442,655
Pierce County	\$154,086,008	1.02	\$1,571,677
Port of Seattle	\$300,745,000	1.92	\$5,774,304
Port of Tacoma	\$182,109,000	0.85	\$1,547,927
King County Rural Library	\$101,594,225	3.25	\$3,301,812
City of Auburn	\$35,316,570	100.00	\$35,316,570
City of Kent	\$113,030,159	0.79	\$889,660
King Co. Fire District No. 39	\$33,646,766	0.02	\$6,729
King Co Fire District No. 44	\$5,473,045	44.98	\$2,461,776
Total Estimated Overlapping General Obligation Debt			<u>\$66,313,110</u>
Total Direct and Estimated Overlapping General Obligation Debt			<u><u>\$222,063,110</u></u>

Note 1: King County debt excludes proprietary type debt, public facilities districts debt financed from special taxes, and hotel/motel tax financed debt.

Note 2: Source of data: King County Department of Assessments, Pierce County Assessor/Treasurer's Office, King County Finance and Business Operations Division and certain taxing districts.

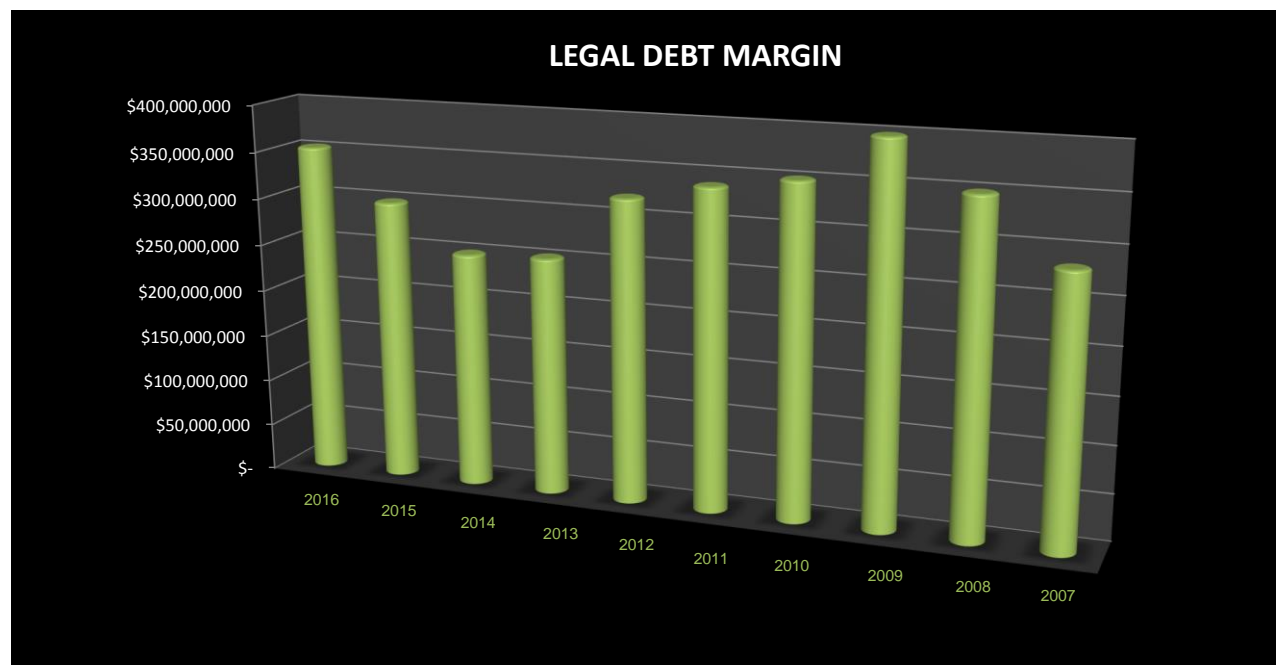
## AUBURN SCHOOL DISTRICT NO. 408

<b>COMPUTATION OF LEGAL DEBT MARGIN</b> <b>August 31, 2016</b>
---

		With a Vote 5%	With a Vote 2 1/2%	Without a Vote 3/8%
Total Taxable Assessed Value for Debt Service Fund Levies	\$	10,028,126,508	10,057,252,000	10,057,252,000
Debt Limit - % of Taxable Assessed Value		<u>x 5%</u>	<u>x 2 1/2%</u>	<u>x 3/8%</u>
		501,406,325	251,431,300	37,714,695
Total Bonded Debt	\$	155,750,000		
Less Assets in Debt Service Fund Available for Payment of Principal		<u>(7,857,971)</u>		
Total Debt Applicable to to Debt Limits	\$	<u>147,892,029</u>	<u>147,892,029</u>	<u>37,714,695</u>
Legal Debt Margin	\$	<u>353,514,296</u>	<u>103,539,271</u>	<u>0</u>

Note 1: RCW 39.36.015 and 39.36.020 provide that debt cannot be incurred in excess of the following percentages of the value of the taxable property of the district: 5% with a vote of the people, provided the indebtedness in excess of 2 1/2% is for capital outlay (3/5 assent of those who vote), 2 1/2% with a vote of the people (3/5 assent of those who vote), 3/8% without a vote of the people.

**AUBURN SCHOOL DISTRICT NO. 408**  
**LEGAL DEBT MARGIN INFORMATION**  
 Last Ten Fiscal Years

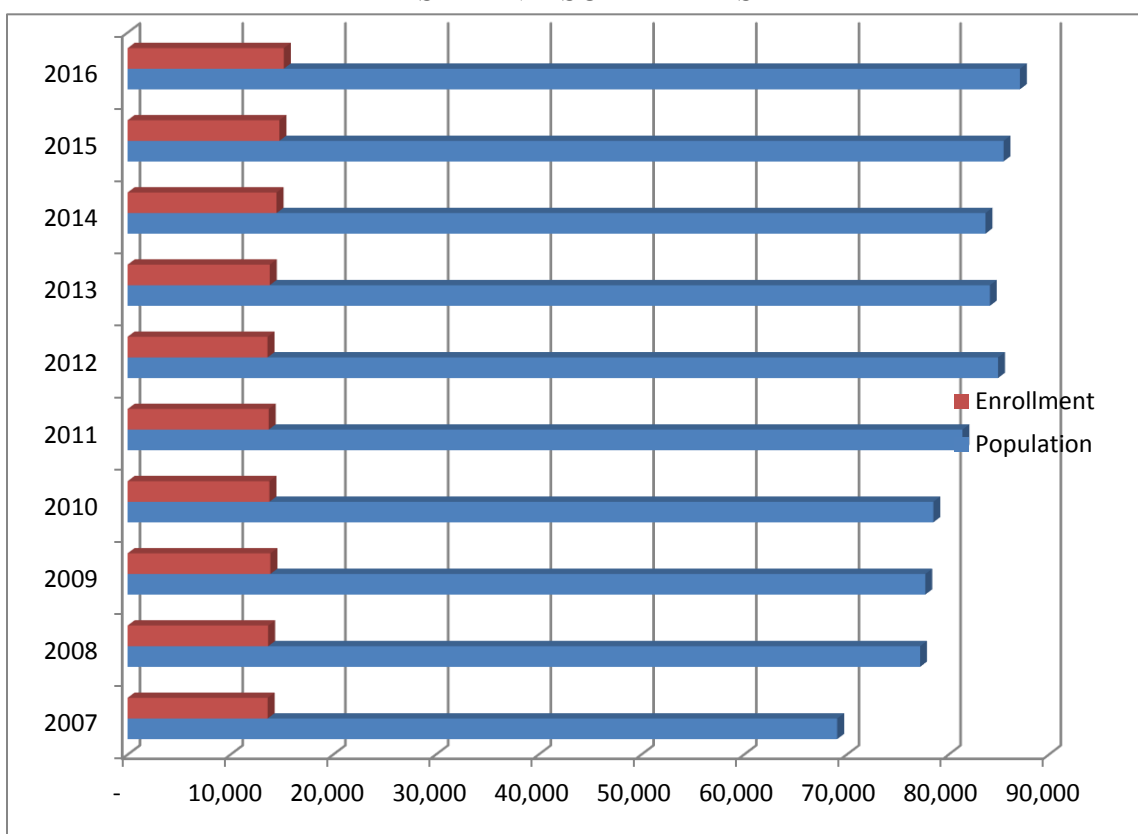


	FISCAL YEAR									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Debt Limit:</b>										
Voted Debt (5%)	501,406,325	455,983,644	415,557,421	389,312,395	407,300,734	428,282,604	444,311,710	498,886,352	460,647,956	405,677,120
<b>Total Debt Limit</b>	<b>501,406,325</b>	<b>455,983,644</b>	<b>415,557,421</b>	<b>389,312,395</b>	<b>407,300,734</b>	<b>428,282,604</b>	<b>444,311,710</b>	<b>498,886,352</b>	<b>460,647,956</b>	<b>405,677,120</b>
<b>Total Net Debt Applicable to Limit</b>	147,892,029	156,091,499	164,656,162	135,724,941	85,080,854	88,586,635	92,566,387	99,536,063	110,520,655	121,038,389
<b>Legal Debt Margin</b>	<b>\$ 353,514,296</b>	<b>\$ 299,892,145</b>	<b>\$ 250,901,259</b>	<b>\$ 253,587,454</b>	<b>\$ 322,219,880</b>	<b>\$ 339,695,969</b>	<b>\$ 351,745,323</b>	<b>\$ 399,350,289</b>	<b>\$ 350,127,301</b>	<b>\$ 284,638,731</b>

Total Net Debt Applicable to the Limit as a Percentage of Debt Limit	29.50%	34.23%	39.62%	34.86%	20.89%	20.68%	20.83%	19.95%	23.99%	29.84%
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Note 1: Sources of data are King County Assessor and Auburn School District Financial Statements

AUBURN SCHOOL DISTRICT NO. 408  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS



FISCAL YEAR	POPULATION	SCHOOL ENROLLMENT	UNEMPLOYMENT RATE KING COUNTY	PER CAPITA PERSONAL INCOME	TOTAL PERSONAL INCOME
2007	69,072	13,628	3.8%	\$27,430	\$ 1,894,644,960
2008	77,167	13,679	4.9%	\$28,628	\$ 2,209,136,876
2009	77,690	13,893	8.6%	\$30,208	\$ 2,346,859,520
2010	78,487	13,807	8.7%	\$29,483	\$ 2,314,032,221
2011	81,388	13,736	8.6%	\$27,080	\$ 2,203,987,040
2012	84,947	13,618	8.0%	\$26,894	\$ 2,284,564,618
2013	84,126	13,833	6.1%	\$26,277	\$ 2,210,578,902
2014	83,690	14,492	5.2%	\$26,179	\$ 2,190,920,510
2015	85,490	14,770	4.1%	\$26,807	\$ 2,291,730,430
2016	87,125	15,204	4.5%	\$26,918	\$ 2,345,230,750

Note 1: Population includes the cities of Auburn, Algona, Pacific and parts of unincorporated King County per the U.S. Census Bureau and Washington State Office of Financial Management.

Note 2: Enrollment is the average annual headcount for the fiscal year.

Note 3: Source of data is the Department of Labor, Bureau of Labor Statistics

Note 4: Source of data is the City of Auburn.



AUBURN SCHOOL DISTRICT NO. 408  
PRINCIPAL TAXPAYERS  
Current Year and Ten Years Ago

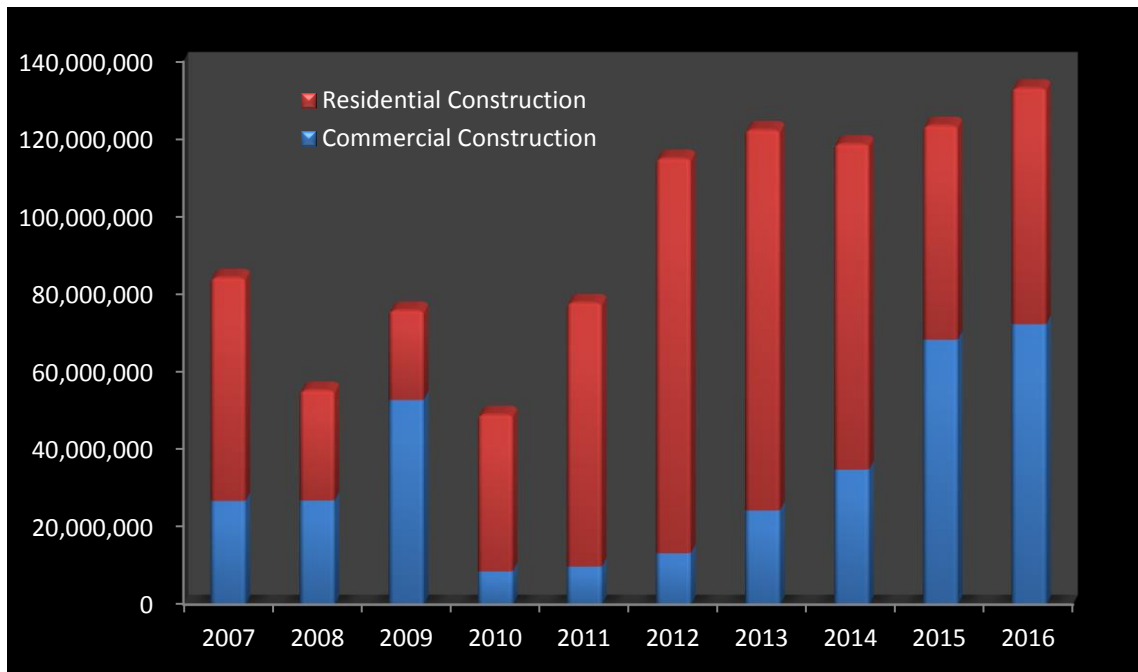
TAXPAYER	2016			2007		
	Assessed Valuation	Rank	% of Total Assessed Valuation	Assessed Valuation	Rank	% of Total Assessed Valuation
Boeing Company						
Aircraft Manufacturing	\$ 549,141,832	1	6.56%	443,158,585	1	6.13%
Glimcher Supermall Venture						
Properties	102,455,418	2	1.22%	91,787,840	3	1.27%
Puget Sound Energy						
Gas and Electric Utility	92,835,660	3	1.11%	53,200,729	5	0.74%
Eproperty Tax Inc.						
General Retail	79,001,900	4	0.94%	65,348,900	4	0.90%
Safeway						
Distribution Center	74,053,520	5	0.89%	126,219,866	2	1.75%
Belara Communities LLC						
Apartment Rental	54,061,800	6	0.65%			
PFF Industrial C Street NW						
Formerly UPS supply chain	45,129,700	7	0.54%	41,020,600	8	0.57%
Wall Mart Stores						
Retail Sales	27,591,900	8	0.33%			
Muckleshoot Indian Tribe						
Gaming	20,830,100	9	0.25%	52,900,500	6	0.73%
Qwest Corporation						
Telecommunications	20,179,099	10	0.24%	21,647,084	9	0.30%
Roundup Co. (Fred Meyer)						
General Retail				18,934,404	10	0.26%
Complex Property Advisors Corp.						
Apartment Rental				52,600,733	7	0.73%
	<u>\$ 1,065,280,929</u>			<u>966,819,241</u>		

Note 1: Sources of data are the King County and Pierce County Assessor's Offices.

Note 2: Total assessed valuation is \$9,287,389,230

Table 17

AUBURN SCHOOL DISTRICT NO. 408  
PROPERTY VALUE AND CONSTRUCTION  
LAST TEN YEARS



YEAR	COMMERCIAL CONSTRUCTION		RESIDENTIAL CONSTRUCTION		PROPERTY VALUE
	UNITS	VALUE	UNITS	VALUE	
2007	45	\$26,685,567	262	\$57,805,861	\$8,113,542,392
2008	37	\$26,785,547	151	\$28,605,626	\$9,212,959,129
2009	24	\$52,720,496	131	\$23,305,170	\$9,977,727,040
2010	16	\$8,532,939	209	\$40,582,579	\$8,886,234,190
2011	27	\$9,790,345	282	\$68,208,082	\$8,565,652,076
2012	24	\$13,218,643	437	\$102,038,848	\$8,146,014,682
2013	26	\$24,229,909	446	\$98,374,987	\$7,786,247,895
2014	41	\$34,751,465	336	\$84,198,889	\$8,311,148,413
2015	42	\$68,274,581	210	\$55,449,929	\$9,119,672,874
2016	69	\$72,284,889	213	\$61,122,638	\$10,028,126,508

Note 1: Residential units were compiled on the basis of family units, including apartment units. Building Departments of the cities of Auburn, Algona and Pacific provided these statistics.

Note 2: Data is as of December 31 of each year.

Note 3: Sources of data are King County and Pierce County Assessor's Offices.

Table 18

AUBURN SCHOOL DISTRICT NO. 408  
MAJOR EMPLOYERS  
Current Year and Ten Years Ago

<u>Employer</u>	<u>Product/Service</u>	2016			2007		
		<u>Employees</u>	<u>Rank</u>	<u>Percentage of District Employment/1</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of District Employment</u>
The Boeing Company	Aerospace	5,993	1	30.7%	4,200	1	33.9%
The Outlet Collection	Retail	3,208	2	16.5%			
Auburn School District	Education	2,410	3	12.4%	1,995	3	16.1%
Muckleshoot Tribal Enterprises	Gaming	1,650	4	8.5%	2,100	2	16.9%
Multicare Auburn Medical Center	Hospital	1,580	5	8.1%	625	5	5.0%
Green River Community College	Education	1,315	6	6.7%	850	4	6.9%
Emerald Downs Racetrack	Horse Racing	1,162	7	6.0%	500	8	4.0%
Safeway Distribution Center	Distribution Center	870	8	4.5%			
Social Security Administration	Govt/public offices	660	9	3.4%	600	6	4.8%
Zones, Inc.	Technology Reseller	644	10	3.3%	500	9	4.0%
Certainteed Corporation	Construction				575	7	4.6%
City of Auburn	City Government				455	10	3.7%
TOTALS		19,492		100.0%	12,400		100.0%

Note 1: Source of data is the City of Auburn Economic Development Department

Table 19

**AUBURN SCHOOL DISTRICT No. 408**  
**FULL TIME EQUIVALENT DISTRICT EMPLOYEES BY PROGRAM**  
**Last Ten Fiscal Years**

Program Description	FISCAL YEAR									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Regular Education										
Certificated	632	778	687	687	690	685	670	664	667	688
Classified	112	131	105	117	119	112	125	116	112	110
Special Education										
Certificated	61	106	100	104	102	99	100	97	90	60
Classified	97	96	86	95	92	88	90	70	70	69
Vocational Education										
Certificated	38	46	45	43	43	46	45	47	49	50
Classified	11	13	15	14	14	15	14	16	21	21
Compensatory Education										
Certificated	11	56	37	37	35	46	53	74	73	73
Classified	27	79	58	58	51	61	43	59	70	66
Other Instructional Programs										
Certificated	3	5	3	3	3	2	1	1	1	1
Classified	6	6	9	8	7	4	4	3	3	2
Support Services										
Certificated	7	6	5	4	4	4	4	4	4	4
Classified	240	260	226	244	246	253	251	261	259	255
<b>TOTAL</b>	<b>1,245</b>	<b>1,582</b>	<b>1,376</b>	<b>1,414</b>	<b>1,406</b>	<b>1,415</b>	<b>1,400</b>	<b>1,412</b>	<b>1,419</b>	<b>1,399</b>

Note 1: Source of data is the Auburn School District Human Resources Department.

**AUBURN SCHOOL DISTRICT NO. 408****OPERATING STATISTICS****Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Expenses</b>	<b>Enrollment (1)</b>	<b>Cost per Pupil</b>	<b>Percentage Change</b>	<b>Teaching Staff</b>	<b>Pupil/Teacher Ratio</b>
<b>2007</b>	114,047,142	14,559	7,833	-32.47%	740	19.67
<b>2008</b>	121,735,089	14,703	8,280	5.70%	746	19.71
<b>2009</b>	132,375,222	14,589	9,074	9.59%	750	19.45
<b>2010</b>	132,504,650	14,482	9,150	0.84%	738	19.62
<b>2011</b>	134,756,391	14,363	9,382	2.54%	741	19.38
<b>2012</b>	137,089,721	14,596	9,392	0.11%	727	20.08
<b>2013</b>	140,007,694	14,971	9,352	-0.43%	725	20.65
<b>2014</b>	155,982,193	15,277	10,210	9.18%	726	21.04
<b>2015</b>	167,761,387	15,663	10,711	4.90%	730	21.46
<b>2016</b>	184,954,564	15,945	11,600	8.30%	767	20.78

Note 1: Average enrollment.

Note 2: Non-financial information provided by Auburn School District's Human Resources Department.

**AUBURN SCHOOL DISTRICT NO. 408**  
**CAPITAL ASSETS BY FUNCTION**  
**Last Ten Fiscal Years**

	FISCAL YEAR									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>ADMINISTRATION</b>	\$3,516,062	\$3,516,062	\$ 3,498,282	\$ 3,498,282	\$ 3,498,282	\$ 3,269,794	\$ 3,272,124	\$ 3,310,838	\$ 5,775,504	\$5,556,823
<b>INSTRUCTION</b>	423,454,297	406,359,970	285,259,107	285,102,319	275,217,081	273,495,653	272,378,412	271,063,449	267,604,508	265,043,340
<b>CHILD NUTRITION SERVICES</b>	302,182	302,182	302,182	295,594	273,215	273,215	273,215	273,215	273,215	273,215
<b>PUPIL TRANSPORTATION</b>	16,232,367	16,526,347	16,146,848	16,159,821	15,377,121	16,553,894	16,164,552	15,671,387	15,481,078	15,257,359
<b>MAINTENANCE &amp; OPERATIONS</b>	7,128,344	6,979,030	6,904,464	6,862,615	6,837,669	6,843,540	6,857,253	6,849,589	6,850,842	6,818,927
<b>OTHER SERVICES</b>	1,335,923	1,295,284	1,162,533	1,112,518	942,429	948,743	1,579,738	1,604,698	1,371,177	1,232,897
<b>CONSTRUCTION IN PROGRESS</b>	25,683,425	30,738,537	108,462,150	54,638,927	40,229,691	30,653,154	21,932,371	17,997,894	8,479,526	1,557,764
<b>TOTAL</b>	<u>\$477,652,600</u>	<u>\$465,717,412</u>	<u>\$421,735,566</u>	<u>\$367,670,076</u>	<u>\$342,375,488</u>	<u>\$332,037,993</u>	<u>\$322,457,665</u>	<u>\$316,771,070</u>	<u>\$305,835,850</u>	<u>\$295,740,325</u>

Note 1: Source of data is the Auburn School District Financial Statements.

**AUBURN SCHOOL DISTRICT #408**  
**SCHEDULE OF SCHOOL BUILDINGS GRADE SPAN, ENROLLMENT, AGE AND SIZE**  
**AUGUST 31, 2016**

<b>SCHOOL</b>	<b>LOCATION</b>	<b>Grade Span</b>	<b>Enrollment October 1</b>	<b>Date of Original Construction</b>	<b>Site Size (Acres)</b>	<b>Gross Building Area (SF)</b>
<b>SENIOR HIGH SCHOOLS</b>						
Auburn	800 4th Street N.E.	9-12	1,698	1950	19.34	278,323
Auburn Riverside	501 Oravetz Rd	9-12	1,642	1995	35.32	186,612
Auburn Mountainview	28900 124th Ave SE	9-12	1,514	2005	39.42	195,280
West Auburn	401 West Main Street	9-12	199	1990	5.26	30,295
<b>MIDDLE SCHOOLS</b>						
Cascade	1015 24th Street NE	6-8	726	1967	16.94	90,421
Mt. Baker	620 37th Street SE	6-8	1,001	1994	28.98	91,227
Olympic	1825 "K" Street SE	6-8	766	1957	17.40	99,467
Rainier	30620 116th Ave. SE	6-8	899	1991	25.54	91,759
<b>ELEMENTARY SCHOOLS</b>						
Alpac	310 Milwaukee Blvd N.	K-5	569	1972	10.68	48,036
Arthur Jacobsen	29205 132nd St SE	K-5	577	2007	10.02	56,616
Chinook	3502 Auburn Way S.	K-5	488	1963	10.99	43,214
Dick Scobee	1031 14th Street NE	K-5	517	1954	8.90	62,669
Evergreen Heights	5602 So 316th	K-5	507	1970	10.10	43,961
Gildo Rey	1005 37th Street SE	K-5	599	1969	10.05	52,302
Hazelwood	11815 SE 304th Street	K-5	561	1990	13.08	54,904
Ilalko	301 Oravetz Pl SE	K-5	609	1992	14.22	54,728
Lake View	16401 SE 318th	K-5	432	1980	16.48	54,052
Lakeland Hills	1020 Evergreen Way SE	K-5	725	2006	12.00	54,872
Lea Hill	30908 124th Ave. SE	K-5	429	1965	20.24	42,061
Pioneer	2301 "M" Street SE	K-5	497	1959	8.41	41,173
Terminal Park	1101 "D" Street SE	K-5	466	1945	6.09	38,744
Washington	20 "E" Street NE	K-5	524	1972	5.33	45,238

Note 1: Source of data is the Auburn School District Capital Projects Department.

**AUBURN SCHOOL DISTRICT NO. 408**  
**MISCELLANEOUS STATISTICS**

**LOCATION**

Auburn School District No. 408, a political subdivision of the State of Washington, is located in south King County, about 25 miles south of Seattle and 10 miles northeast of Tacoma. It is approximately 62 square miles and includes the cities of Auburn, Algona, Pacific and unincorporated King and Pierce Counties.

**SCHOOLS**

Number of elementary schools	Grades K-5	14
Number of middle schools	Grades 6-8	4
Number of senior high schools	Grades 9-12	4
Total		22

**HISTORICAL AND PROJECTED HEADCOUNT ENROLLMENT**

As of October 1	Grades K-5	Grades 6-8	Grades 9-12	Total
2022 Projected	7,812	4,164	5,533	17,509
2021 Projected	7,827	4,127	5,332	17,286
2020 Projected	7,850	3,898	5,266	17,014
2019 Projected	8,133	3,754	5,256	17,143
2018 Projected	7,927	3,639	5,139	16,705
2017 Projected	7,725	3,525	5,094	16,344
2016 Actual	7,500	3,392	5,053	15,945
2015 Actual	7,340	3,351	4,972	15,663
2014 Actual	7,061	3,238	4,978	15,277
2013 Actual	6,805	3,264	4,902	14,971
2012 Actual	6,489	3,144	4,963	14,596
2011 Actual	6,230	3,141	4,992	14,363
2010 Actual	6,208	3,213	5,061	14,482
2009 Actual	6,159	3,196	5,234	14,589
2008 Actual	6,198	3,206	5,299	14,703
2007 Actual	6,142	3,097	5,320	14,559
2006 Actual	6,033	3,144	5,241	14,418

**STAFF CHARACTERISTICS**

The District currently has approximately 2,012 full-time and part-time employees, which includes 1,029 certificated and 983 classified employees. The majority of the employees who are eligible under State law to be represented by a labor organization are employed under provision of negotiated contracts with the formally recognized collective bargaining units.



**AUBURN SCHOOL DISTRICT NO. 408**  
**MISCELLANEOUS STATISTICS**  
**(Concluded)**

Table 23

**BARGAINING AGREEMENTS**

The district enters into written bargaining agreements with each of the bargaining organizations. The agreements contain provisions on salaries, vacation, sick leave, health insurance, working conditions and grievance procedures. The district strives to complete agreements with all groups in a timely manner, consistent with all applicable state laws, to ensure equity in contract provisions, and promote labor relation policies mutually beneficial to management, employees, and the educational program. District employee bargaining organizations and their respective contract expirations are described below:

Bargaining Unit	Employees	Contract Expiration Date
Auburn Education Association	1029	August 31, 2018
Professional/Technical	54	August 31, 2018
Auburn Association of Educational Office Personnel	137	August 31, 2019
Auburn Association of Automotive Machinists	7	August 31, 2018
Public School Employees of Auburn	673	August 31, 2018
PSEA - Transportation	112	August 31, 2019
Auburn Association of Washington School Principals	38	August 31, 2019

**ADMINISTRATION**

The policies of the district are established by an elected five-member board of directors. School directors serve staggered four-year terms and are elected as representatives from specific geographic areas of the district. The board appoints the superintendent.